



Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
11-01	IMPUESTO SOBRE ESPECTACULO:	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
11-01-01	BOX Y LUCHA LIBRE	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
11-01-02	CIRCOS Y CARPAS AMBULANTE:	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
11-01-03	OTROS ESPECTÁCULOS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
12	Impuestos sobre el patrimonio	\$28,825,000.00	\$4,000,252.02	\$6,063,821.13	\$7,410,988.92	\$4,420,493.84	\$3,097,247.75	\$471,765.87	\$582,145.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,046,715.34	\$2,778,284.66
12-01	IMPUESTO PREDIAL	\$28,825,000.00	\$4,000,252.02	\$6,063,821.13	\$7,410,988.92	\$4,420,493.84	\$3,097,247.75	\$471,765.87	\$582,145.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,046,715.34	\$2,778,284.66
12-01-01	URBANO	\$5,800,000.00	\$2,258,119.53	\$710,477.68	\$887,497.76	\$436,023.85	\$450,536.84	\$141,223.71	\$421,324.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,305,203.68	\$494,796.32
12-01-03	RUSTICO	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00
12-01-04	EJIDAL	\$50,000.00	\$287.00	\$0.00	\$0.00	\$398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$49,315.00
12-01-05	INDUSTRIAL	\$14,925,000.00	\$1,702,105.31	\$2,466,438.21	\$6,204,163.89	\$3,626,117.00	\$204,905.00	\$319,885.52	\$20,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,543,629.93	\$381,370.07
12-01-06	TRASLADO DE DOMINIO SOB. AC	\$7,800,000.00	\$39,571.18	\$2,886,905.24	\$319,327.27	\$357,874.99	\$2,441,805.91	\$10,656.64	\$140,806.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,196,947.73	\$1,603,052.27
12-01-07	DE PLUSVALIA	\$20,000.00	\$169.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.00	\$19,751.00
17	Accesorios de Impuestos	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00
17-01	MULTAS	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
17-02	RECARGOS	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
17-03	GASTOS DE EJECUCION	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
31	Contribuciones de Mejoras por Obras	\$450,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00	\$210,000.00
31-01	POR OBRAS PUBLICAS	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$210,000.00
31-01-001	APORTACION DE BENEFICIARIO:	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$210,000.00
31-02	POR SERVICIOS PUBLICOS	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00
43	Derechos por prestación de servicios	\$23,910,000.00	\$748,249.76	\$1,789,422.20	\$4,391,722.34	\$1,174,288.66	\$6,640,526.93	\$1,718,862.05	\$1,731,949.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,195,021.54	\$5,714,978.46
43-02	SERVICIO DE ASEO PUBLICO	\$35,000.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$34,958.00
43-03	SERVICIO DE PANTEONES	\$250,000.00	\$29,915.00	\$6,062.00	\$9,899.00	\$8,680.00	\$3,508.00	\$4,439.00	\$4,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,894.00	\$183,106.00
43-04	SERVICIO DE RASTRO	\$200,000.00	\$53,306.60	\$2,802.00	\$50,259.20	\$9,163.00	\$22,457.00	\$25,535.00	\$3,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,902.80	\$33,097.20
43-05	SERVICIO DE PLANEACION	\$18,287,000.00	\$79,872.90	\$967,836.87	\$4,016,606.00	\$516,528.02	\$5,771,563.95	\$1,505,859.50	\$1,426,417.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,284,684.81	\$4,002,315.19
43-05-001	LICENCIAS DE CONSTRUCCION	\$13,700,000.00	\$40,008.00	\$607,895.40	\$3,960,021.85	\$137,197.06	\$5,522,106.14	\$1,363,638.90	\$1,381,217.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,012,084.92	\$687,915.08
43-05-002	REPOSICION DE PLANOS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$934.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$934.34	\$1,065.66
43-05-003	EXP. DE FACTIBILIDAD DE USO E	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-05-004	LICENCIAS DE USO DE SUELO	\$500,000.00	\$8,684.10	\$15,309.42	\$19,687.00	\$110,645.06	\$143,112.86	\$115,341.60	\$13,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,298.04	\$73,701.96
43-05-005	DER DE CONST DE FOSAS, GAVE	\$50,000.00	\$7,675.00	\$4,156.00	\$5,660.00	\$6,681.00	\$2,544.00	\$3,786.00	\$3,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,640.00	\$16,360.00
43-05-006	LICENCIAS PARA FRACCIONAR	\$975,000.00	\$0.00	\$0.00	\$1,184.00	\$592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,776.00	\$973,224.00
43-05-007	Responsables de obra	\$35,000.00	\$4,242.00	\$4,563.00	\$2,872.00	\$8,449.00	\$3,125.80	\$3,126.00	\$4,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,939.80	\$4,060.20
43-05-008	CARTA DE TERMINACION DE OB	\$30,000.00	\$0.00	\$1,268.00	\$676.00	\$1,520.00	\$0.00	\$844.00	\$846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,154.00	\$24,846.00
43-05-009	DEMOLICION DE CONSTRUCCIO	\$100,000.00	\$6,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,193.00	\$93,807.00

<div>  <div> <div>MUNICIPIO DE VILLA DE REYES</div> <div>ESTADO DE SAN LUÍS POTOSÍ</div> <div>Estado Analítico Mensual de Ingresos</div> <div>Al 31/jul./2019</div> </div> </div>															
Usr: supervisor		Fecha y 05/dic./2019													
Rep: rptAnalíticoPresupuestoIngresos		hora de Impresión 06:22 p. m.													
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)
43-05-010	LICENCIA DE URBANIZACION	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
43-05-012	SUBDIVISION, RELOTIFICACION	\$150,000.00	\$6,881.00	\$7,350.00	\$15,644.00	\$20,606.00	\$36,360.81	\$18,869.00	\$23,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,238.19
43-05-013	PERMISO PARA DEMOLICION	\$70,000.00	\$6,189.80	\$9,328.42	\$4,946.00	\$5,323.00	\$3,380.00	\$254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,578.78
43-05-014	FUSION	\$120,000.00	\$0.00	\$0.00	\$5,915.15	\$51,077.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,006.95
43-05-015	LICENCIA DE CAMBIO DE USO DI	\$400,000.00	\$0.00	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,575.00
43-05-016	REGISTRO DE PLANOS DE SUBC	\$1,335,000.00	\$0.00	\$317,541.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,017,458.37
43-05-017	CONSTANCIAS	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,915.00
43-05-018	PERMISO PARA LA EXPLOTACIO	\$300,000.00	\$0.00	\$0.00	\$0.00	\$157,539.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,461.00
43-05-019	ESTUDIO DE IMPACTO URBANO	\$100,000.00	\$0.00	\$0.00	\$0.00	\$16,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,102.00
43-06	SERVICIO DE TRANSITO Y SEGURII	\$85,000.00	\$3,891.00	\$2,778.00	\$5,881.00	\$4,402.00	\$2,488.00	\$2,866.00	\$6,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,448.00
43-06-001	SERVICIOS DE TRANSITO(PERMI	\$70,000.00	\$3,437.00	\$2,250.00	\$4,950.00	\$4,050.00	\$2,250.00	\$2,250.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,963.00
43-06-002	PERM PARA MANEJAR MAYORES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-06-003	CONSTANCIAS DE NO INFRACCI	\$10,000.00	\$454.00	\$528.00	\$931.00	\$352.00	\$238.00	\$616.00	\$396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,485.00
43-07	SERVICIO DE REGISTRO CIVIL	\$682,000.00	\$37,988.00	\$70,112.19	\$38,216.00	\$34,032.00	\$43,585.96	\$36,347.00	\$47,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,570.85
43-07-001	SERVICIO DE REGISTRO CIVIL(EI	\$30,000.00	\$393.00	\$2,505.00	\$540.00	\$268.00	\$1,939.00	\$1,870.00	\$5,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,455.00
43-07-002	EN OFICIALIA DIA Y ORA INHABIL	\$40,000.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$0.00	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,730.00
43-07-003	A DOMICILIO DIA Y HORA HABIL	\$40,000.00	\$3,173.00	\$6,030.00	\$1,390.00	\$3,410.00	\$7,610.00	\$4,585.00	\$3,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,527.00
43-07-004	A DOMICILIO DIA Y HORA ANHAE	\$40,000.00	\$0.00	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,865.00
43-07-005	CONSTANCIA DE CONSCRIPTO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956.00
43-07-006	ACTAS DE NACIMIENTO	\$379,000.00	\$33,878.00	\$51,918.00	\$30,089.00	\$24,936.00	\$21,637.00	\$25,083.00	\$33,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,610.00
43-07-007	ACTAS DE MATRIMONIO	\$45,000.00	\$0.00	\$5,345.19	\$2,495.00	\$2,718.00	\$3,312.00	\$2,288.00	\$2,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,289.81
43-07-008	ACTAS DE DEFUNSION	\$20,000.00	\$176.00	\$1,434.00	\$1,084.00	\$960.00	\$1,570.00	\$1,012.00	\$1,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,576.00
43-07-009	REGISTRO EXTEMPORANEO DE	\$4,000.00	\$0.00	\$105.00	\$0.00	\$0.00	\$274.00	\$0.00	\$66.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,555.00
43-07-010	ACTA DE DIVORCIOS	\$20,000.00	\$0.00	\$149.00	\$88.00	\$44.00	\$2,009.00	\$44.00	\$88.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,578.00
43-07-011	BUSQUEDA DE DATOS	\$15,000.00	\$324.00	\$1,304.00	\$1,536.00	\$191.00	\$370.00	\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,239.00
43-07-012	INEXISTENCIA DE REGISTRO	\$5,000.00	\$0.00	\$560.00	\$80.00	\$312.00	\$95.00	\$196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,757.00
43-07-013	RECONOCIMIENTO DE HIJO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$44.00	\$3,306.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,649.12
43-07-014	INSCR.ACTAS DE ACTOS R.C. PC	\$2,000.00	\$0.00	\$0.00	\$105.00	\$105.00	\$246.00	\$264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.00
43-07-015	CERTIFICACIONES REG. CIVIL.	\$10,000.00	\$44.00	\$522.00	\$484.00	\$484.00	\$408.00	\$234.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,367.00
43-07-016	OTROS SERVICIOS	\$20,000.00	\$0.00	\$0.00	\$220.00	\$320.00	\$88.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,372.00
43-07-017	SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$105.00	\$105.00	\$105.00	\$677.08	\$735.00	\$508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,764.92
43-09	SERV. DE ESTACIONAMIENTO EN L	\$50,000.00	\$4,720.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,840.00
43-10	SERVICIO DE REPARACION,CONSE	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-11	PUBLICIDAD Y PROPAGANDA	\$200,000.00	\$63,587.75	\$23,535.92	-\$13,241.07	\$69,050.61	\$8,181.63	\$2,013.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,871.75
43-12	ACTUALIZACION NOMENCLATURA	\$100,000.00	\$6,371.00	\$3,662.00	\$3,102.00	\$2,442.00	\$4,328.00	\$3,960.00	\$6,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,339.00

<div>  <div> <div>MUNICIPIO DE VILLA DE REYES</div> <div>ESTADO DE SAN LUÍS POTOSÍ</div> <div>Estado Analítico Mensual de Ingresos</div> <div>Al 31/jul./2019</div> </div> </div>															
Usr: supervisor		Fecha y hora de Impresión05/dic./201906:22 p. m.													
Rep: rptAnalíticoPresupuestoIngresos															
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	TotalDiferencia (Vigente - Total)
43-13	LICENCIA Y REFRENDO PARA VTA	\$1,110,000.00	\$360,587.44	\$137,384.40	\$59,058.20	\$165,230.00	\$74,750.60	\$63,326.00	\$7,409.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$867,746.24\$242,253.76
43-13-001	LICENCIA INICIAL	\$150,000.00	\$4,742.00	\$3,000.00	\$5,888.60	\$94,267.20	\$2,308.60	\$11,807.20	\$5,097.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,111.20\$22,888.80
43-13-002	REFRENDO	\$840,000.00	\$354,573.44	\$132,884.40	\$53,169.60	\$70,962.80	\$72,442.00	\$10,286.00	\$2,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696,630.24\$143,369.76
43-13-003	LICENCIA TEMPORAL	\$20,000.00	\$1,272.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,772.00\$13,228.00
43-13-004	LICENCIA DE FUNCIONAMIENTO	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,232.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,232.80\$62,767.20
43-14	EXP PLACAS, LIC, PERM, ETC.	\$166,000.00	\$20,607.00	\$7,673.05	\$6,006.00	\$8,680.61	\$15,689.01	\$9,912.00	\$11,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,360.67\$85,639.33
43-14-001	CARTA DE RECOMENDACION	\$5,000.00	\$542.00	\$102.00	\$51.00	\$51.00	\$2,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,909.00\$2,091.00
43-14-002	CARTA DE RESIDENCIA	\$15,000.00	\$475.00	\$95.00	\$306.00	\$1,135.61	\$2,066.00	\$510.00	\$2,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,701.61\$8,298.39
43-14-003	CARTAS DE IDENTIDAD	\$30,000.00	\$10,620.00	\$1,982.00	\$1,275.00	\$1,479.00	\$3,899.00	\$1,479.00	\$1,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,527.00\$7,473.00
43-14-004	PERMISOS PARA BAILE	\$40,000.00	\$5,622.00	\$3,403.05	\$2,618.00	\$3,080.00	\$6,182.00	\$4,876.00	\$7,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,823.05\$7,176.95
43-14-005	PASES DE GANADO	\$59,000.00	\$2,347.00	\$894.00	\$1,144.00	\$748.00	\$572.00	\$2,328.00	\$352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,385.00\$50,615.00
43-14-006	ARCHIVOS MUNICIPALES POR FO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00\$763.00
43-14-007	ACTAS DE CABILDO POR FOJA	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00\$1,000.00
43-14-008	OTRAS CARTAS	\$5,000.00	\$0.00	\$177.00	\$0.00	\$759.00	\$253.01	\$56.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.01\$3,754.99
43-14-009	CONSTANCIA DE UNION LIBRE	\$5,000.00	\$204.00	\$306.00	\$102.00	\$1,275.00	\$255.00	\$255.00	\$204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,601.00\$2,399.00
43-14-010	CARTA DEPENDENCIA ECONOMOM	\$5,000.00	\$797.00	\$714.00	\$510.00	\$153.00	\$299.00	\$408.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.00\$2,068.00
43-15	SERV. CATASTRALES	\$1,735,000.00	\$13,880.00	\$495,877.00	\$142,319.00	\$140,782.00	\$642,544.37	\$40,762.00	\$89,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565,654.37\$169,345.63
43-15-001	SERVICIOS CATASTRALES(Avalu	\$1,700,000.00	\$13,627.00	\$495,589.00	\$139,248.00	\$139,469.00	\$640,829.37	\$38,630.00	\$86,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,243.37\$145,756.63
43-15-002	Certif.Registro,Inexis.Predio	\$5,000.00	\$0.00	\$0.00	\$237.00	\$349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586.00\$4,414.00
43-15-004	CARTA DE NO PROPIEDAD	\$10,000.00	\$0.00	\$121.00	\$0.00	\$474.00	\$1,478.00	\$1,658.00	\$948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,679.00\$5,321.00
43-15-006	CERTIFICACION FISICA DE MEDI	\$20,000.00	\$253.00	\$167.00	\$2,834.00	\$490.00	\$237.00	\$474.00	\$1,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,146.00\$13,854.00
43-16	SERVICIO DE ECOLOGIA Y MEDIO	\$500,000.00	\$62,481.96	\$27,338.70	\$8,336.38	\$191,285.30	\$35,232.45	\$2,120.88	\$103,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,287.67\$69,712.33
43-17	SERVICIOS DE PROTECCION CIVIL	\$490,000.00	\$10,999.11	\$42,920.07	\$65,280.63	\$24,013.12	\$16,197.96	\$21,721.26	\$25,386.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,518.58\$283,481.42
43-17-001	VISITAS DE VERIFICACION SOBR	\$200,000.00	\$10,999.11	\$31,020.53	\$58,832.39	\$19,316.94	\$16,197.96	\$21,721.26	\$25,386.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,474.62\$16,525.38
43-17-002	CURSOS DE CAPACITACION EN I	\$50,000.00	\$0.00	\$0.00	\$3,041.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,041.64\$46,958.36
43-17-003	VISITA DE VERIFICACION PARA C	\$100,000.00	\$0.00	\$9,934.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,934.31\$90,065.69
43-17-004	AUTORIZACION DE REGISTRO C	\$40,000.00	\$0.00	\$1,965.23	\$851.65	\$4,696.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,513.06\$32,486.94
43-17-005	ANALISIS DE RIESGOS Y EMISIO	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00\$50,000.00
43-17-006	CONSTANCIAS DE SIMULACROS	\$50,000.00	\$0.00	\$0.00	\$2,554.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,554.95\$47,445.05
45	Accesorios de Derechos	\$1,500,000.00	\$0.00	\$126,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,735.00\$1,373,265.00
45-01	MULTAS	\$900,000.00	\$0.00	\$126,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,735.00\$773,265.00
45-02	RECARGOS	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00\$300,000.00
45-03	GASTOS DE EJECUCION	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00\$300,000.00
51	Productos	\$1,410,000.00	\$38,220.47	\$84,141.72	\$26,724.49	\$46,472.81	\$42,749.01	\$66,022.76	\$76,116.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,448.14\$1,029,551.86
51-03	ARRENDAM O EXPLOT BIENES PUI	\$270,000.00	\$9,505.00	\$13,805.00	\$8,305.00	\$4,430.00	\$8,470.00	\$10,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,593.00\$215,407.00

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-03-001	A) MERCADOS	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
51-03-002	B) BALNEARIOS O BAÑOS PÚBLICOS	\$200,000.00	\$9,505.00	\$13,805.00	\$8,305.00	\$4,430.00	\$8,470.00	\$8,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,420.00	\$146,580.00
51-03-003	C) AUDITORIO MPAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.00	\$8,827.00
51-03-004	D) PLAZA DE TOROS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
51-04	USO DE PISO	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
51-04-001	TIANGUIS	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
51-04-002	COMERCIO AMBULANTE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
51-05	USO DE PISO FERREVIARIO	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
51-08	H) UNIDAD DEPORTIVA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592.00	\$592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184.00	\$3,816.00
51-09	USO DE LOTES EN PANTEONES	\$50,000.00	\$632.00	\$2,112.00	\$1,712.00	\$2,960.00	\$5,328.00	\$3,382.00	\$2,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,017.00	\$30,983.00
51-10	ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
51-11	POR ARRENDAMIENTO DE LOCALIDADES	\$115,000.00	\$7,329.00	\$5,870.00	\$173.00	\$173.00	\$1,220.00	\$2,249.00	\$346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,360.00	\$97,640.00
51-11-001	LOCALES EXTERIORES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51-11-002	LOCAL INTERIOR CERRADO	\$5,000.00	\$3,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,032.00	\$1,968.00
51-11-003	LOCAL INTERIOR GRANDE(MAS DE 100 M2)	\$30,000.00	\$1,032.00	\$4,174.00	\$173.00	\$173.00	\$1,220.00	\$1,677.00	\$346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,795.00	\$21,205.00
51-11-004	LOCAL INTERIOR ABIERTO CHICO (HASTA 100 M2)	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
51-11-005	PUESTOS SEMIFIJOS GRANDES	\$15,000.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,336.00	\$13,664.00
51-11-006	PUESTOS SEMIFIJOS CHICOS (HASTA 100 M2)	\$15,000.00	\$3,265.00	\$496.00	\$0.00	\$0.00	\$0.00	\$436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,197.00	\$10,803.00
51-12	EL USO DE PISO EN LA VÍA PÚBLICA	\$370,000.00	\$20,276.00	\$11,667.53	\$0.00	\$0.00	\$7,677.00	\$5,100.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,721.03	\$325,278.97
51-12-001	PARA LOS DÍAS DE TIANGUIS DE VERANO	\$200,000.00	\$20,276.00	\$11,667.53	\$0.00	\$0.00	\$7,677.00	\$5,100.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,721.03	\$155,278.97
51-12-002	PARA LOS DÍAS DE TIANGUIS DE INVIERNO	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51-12-003	PARA LA FIESTA PATRONAL, SIN COSECHA	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
51-12-004	PARA LA FIESTA DECEMBRINA SIN COSECHA	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
51-13	PRODUCTOS DE CAPITAL	\$425,000.00	\$478.47	\$50,687.19	\$16,534.49	\$38,909.81	\$19,462.01	\$44,621.26	\$72,879.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,573.11	\$181,426.89
51-13-001	RENDIMIENTOS TESORERÍA	\$70,000.00	\$45.63	\$405.85	\$56.88	\$9,079.79	\$4,349.77	\$5,583.26	\$4,104.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,626.09	\$46,373.91
51-13-002	RENDIMIENTOS INFRAESTRUCTURA	\$115,000.00	\$132.90	\$58.67	\$8,148.00	\$22,756.42	\$13,128.70	\$3,374.27	\$10,670.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,269.12	\$56,730.88
51-13-003	RENDIMIENTOS FORTALECIMIENTO	\$60,000.00	\$37.21	\$31.06	\$7,839.37	\$7,068.75	\$1,257.12	\$7,919.43	\$6,374.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,527.61	\$29,472.39
51-13-004	RENDIMIENTOS OTRAS APORTACIONES	\$175,000.00	\$262.73	\$50,191.61	\$490.24	\$4.85	\$726.42	\$27,744.30	\$51,730.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,150.29	\$43,849.71
51-13-005	APORTACION DE BENEFICIARIOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61	Aprovechamientos	\$3,600,000.00	\$99,003.70	\$376,711.91	\$69,333.50	\$117,044.60	\$52,397.00	\$67,884.00	\$116,004.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898,378.91	\$2,701,621.09
61-02	Multas	\$1,250,000.00	\$84,636.10	\$376,410.41	\$67,505.85	\$117,044.60	\$52,397.00	\$67,884.00	\$116,004.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$881,882.16	\$368,117.84
61-02-01	MULTAS ADMINISTRATIVAS	\$150,000.00	\$4,302.00	\$38,972.41	\$8,314.05	\$6,160.80	\$0.00	\$845.00	\$65,930.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,524.46	\$25,475.54
61-02-02	DE TRANSITO Y POLICIA	\$500,000.00	\$80,334.10	\$40,859.00	\$52,251.80	\$91,725.00	\$41,497.00	\$55,743.00	\$39,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,639.90	\$98,360.10
61-02-03	RASTRO MUNICIPAL	\$50,000.00	\$0.00	\$126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126.00	\$49,874.00
61-02-04	MULTAS IMPUESTAS POR ALCOHOL	\$200,000.00	\$0.00	\$17,636.00	\$6,940.00	\$19,158.80	\$10,900.00	\$11,296.00	\$10,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,774.80	\$123,225.20

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-05	DIVERSAS	\$350,000.00	\$0.00	\$278,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,817.00	\$71,183.00
61-09	Otros Aprovechamientos	\$2,350,000.00	\$14,367.60	\$301.50	\$1,827.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,496.75	\$2,333,503.25
61-09-01	DONATIVOS HERENCIAS Y LEGA	\$2,350,000.00	\$14,367.60	\$301.50	\$1,827.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,496.75	\$2,333,503.25
63	Accesorios de Aprovechamientos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
63-01	RECARGOS	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
79	Otros Ingresos	\$0.00	\$85.35	-\$85.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-01	Otros Ingresos, Intereses Ganados	\$0.00	\$85.35	-\$85.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-01-01	RENDIMIENTOS TESORERIA	\$0.00	\$85.35	-\$85.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	Participaciones	\$93,381,048.35	\$5,761,128.33	\$4,996,747.05	\$7,068,321.12	\$4,793,023.60	\$9,572,539.18	\$5,561,343.06	\$8,848,311.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,601,413.82	\$46,779,634.53
81-01	FONDO GENERAL	\$51,495,308.35	\$3,276,206.24	\$4,278,331.13	\$320,324.44	\$6,917,968.97	\$4,267,223.36	\$4,331,200.73	\$4,558,429.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,949,684.11	\$23,545,624.24
81-02	FONDO DE FOMENTO MUNICIPAL	\$20,000,740.00	\$2,060,303.01	\$0.00	\$5,097,800.42	-\$2,844,191.00	\$2,239,664.34	\$0.00	\$1,598,105.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,151,681.52	\$11,849,058.48
81-03	TENENCIAS	\$50,000.00	\$50.44	\$45.76	\$0.00	\$0.00	\$9.80	\$8.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.74	\$49,885.26
81-05	I.E.P.S.	\$4,100,000.00	\$0.00	\$302,718.18	\$970,490.66	\$0.00	\$560,596.11	\$791,818.16	\$1,073,156.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,698,779.89	\$401,220.11
81-05-001	IMPUESTO ESPECIAL SOBRE PR	\$4,100,000.00	\$0.00	\$302,718.18	\$970,490.66	\$0.00	\$560,596.11	\$791,818.16	\$1,073,156.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,698,779.89	\$401,220.11
81-06	I.S.A.N.	\$900,000.00	\$77,936.92	\$90,077.29	\$84,525.54	\$102,337.20	\$72,024.51	\$74,361.50	\$72,975.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,238.86	\$325,761.14
81-07	APOYO EXTRAORDINARIO	\$16,600,000.00	\$343,469.42	\$324,832.09	\$594,736.17	\$616,324.66	\$2,432,575.83	\$363,682.89	\$1,420,070.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,095,691.53	\$10,504,308.47
81-07-001	FONDO DE FISCALIZACION	\$3,200,000.00	\$207,249.37	\$170,674.00	\$449,107.70	\$224,553.85	\$555,043.24	\$221,270.71	\$515,627.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343,526.19	\$856,473.81
81-07-002	PARTICIPACION DE 2.5% SOBRE	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$261,042.00	\$269,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,242.00	\$1,269,758.00
81-07-003	REMANENTE DIESEL Y GASOLIN	\$1,800,000.00	\$136,220.05	\$154,158.09	\$145,628.47	\$130,728.81	\$145,308.59	\$142,412.18	\$148,994.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003,450.34	\$796,549.66
81-07-009	REC. IMPTO SOBRE RENTA	\$9,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,463,024.00	\$0.00	\$755,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,218,473.00	\$7,581,527.00
81-08	TENENCIA ESTATAL	\$230,000.00	\$3,037.01	\$637.88	\$321.06	\$474.96	\$323.77	\$156.36	\$125,455.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,406.87	\$99,593.13
81-09	EXTRACCION DE HIDROCARBURO:	\$5,000.00	\$125.29	\$104.72	\$122.83	\$109.17	\$121.46	\$114.68	\$118.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.30	\$4,183.70
81-09-001	EXTRACCION DE HIDROCARBUR	\$5,000.00	\$125.29	\$104.72	\$122.83	\$109.17	\$121.46	\$114.68	\$118.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.30	\$4,183.70
82	Aportaciones	\$87,693,087.76	\$5,691,772.74	\$5,691,772.74	\$2,844,442.38	\$8,539,103.10	\$14,112,635.54	\$8,097,733.54	\$18,366,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,343,970.74	\$24,349,117.02
82-01	PARTICIPACION INFRAESTRUCTUR	\$28,444,424.00	\$2,844,442.38	\$2,844,442.38	\$2,844,442.38	\$2,844,442.38	\$2,844,442.38	\$2,844,442.38	\$2,844,442.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,911,096.66	\$8,533,327.34
82-02	PARTICIPACION FORTALECIMIENT	\$34,167,965.00	\$2,847,330.36	\$2,847,330.36	\$0.00	\$5,694,660.72	\$2,847,330.36	\$2,847,330.36	\$2,847,330.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,931,312.52	\$14,236,652.48
82-03	OTRAS APORTACIONES ESTATEALE	\$25,080,698.76	\$0.00	\$0.00	\$0.00	\$0.00	\$8,420,862.80	\$2,405,960.80	\$12,674,737.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,501,561.56	\$1,579,137.20
82-03-001	PROGRAMA FEDERAL RAMO 20	\$1,579,137.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579,137.20
82-03-039	FORTASEG 2019	\$8,420,862.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,420,862.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,420,862.80	\$0.00
82-03-040	FORTASEG MUNICIPAL 2019	\$2,405,960.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405,960.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405,960.80	\$0.00
82-03-041	FONREGION	\$12,674,737.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,674,737.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,674,737.96	\$0.00
93	Subsidios y Subvenciones	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
93-01	SUBSIDIOS	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
93-01-001	SUBSIDIOS	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Total		\$242,569,136.11	\$16,338,712.37	\$19,129,266.40	\$21,811,532.75	\$19,250,426.61	\$33,598,095.41	\$15,983,611.28	\$29,721,038.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,832,683.49	\$86,736,452.62