


MUNICIPIO DE VILLA DE REYES																
ESTADO DE SAN LUÍS POTOSÍ																
Estado Analítico Mensual de Ingresos																
Al 30/nov./2019																
<div>  </div> <div> Usr: SUPERVISOR Rep: rptAnaliticoPresupuestoIngresos </div>		<div> Fecha y hora de Impresión </div> <div> 17/mar./2020 02:53 p. m. </div>														
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
11-01	IMPUESTO SOBRE ESPECTACULO:	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
11-01-01	BOX Y LUCHA LIBRE	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
11-01-02	CIRCOS Y CARPAS AMBULANTE:	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
11-01-03	OTROS ESPECTÁCULOS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
12	Impuestos sobre el patrimonio	\$37,825,000.00	\$4,000,252.02	\$6,063,821.13	\$7,410,988.92	\$4,420,493.84	\$3,097,247.75	\$471,765.87	\$582,145.81	\$608,327.71	\$1,627,584.11	\$1,624,208.00	\$1,310,605.21	\$0.00	\$31,217,440.37	\$6,607,559.63
12-01	IMPUESTO PREDIAL	\$37,825,000.00	\$4,000,252.02	\$6,063,821.13	\$7,410,988.92	\$4,420,493.84	\$3,097,247.75	\$471,765.87	\$582,145.81	\$608,327.71	\$1,627,584.11	\$1,624,208.00	\$1,310,605.21	\$0.00	\$31,217,440.37	\$6,607,559.63
12-01-01	URBANO	\$7,800,000.00	\$2,258,119.53	\$710,477.68	\$887,497.76	\$436,023.85	\$450,536.84	\$141,223.71	\$421,324.31	\$242,365.06	\$1,348,483.35	\$97,347.03	\$448,613.38	\$0.00	\$7,442,012.50	\$357,987.50
12-01-02	SEMI-URBANO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$0.00	\$0.00	\$169.00	\$831.00
12-01-03	RUSTICO	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00
12-01-04	EJIDAL	\$49,000.00	\$287.00	\$0.00	\$0.00	\$398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$48,315.00
12-01-05	INDUSTRIAL	\$20,425,000.00	\$1,702,105.31	\$2,466,438.21	\$6,204,163.89	\$3,626,117.00	\$204,905.00	\$319,885.52	\$20,015.00	\$143,921.00	\$2,894.25	\$251,483.00	\$49,118.00	\$0.00	\$14,991,046.18	\$5,433,953.82
12-01-06	TRASLADO DE DOMINIO SOB. AC	\$9,300,000.00	\$39,571.18	\$2,886,905.24	\$319,327.27	\$357,874.99	\$2,441,805.91	\$10,656.64	\$140,806.50	\$222,041.65	\$276,037.51	\$1,275,377.97	\$812,873.83	\$0.00	\$8,783,278.69	\$516,721.31
12-01-07	DE PLUSVALIA	\$20,000.00	\$169.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.00	\$19,751.00
17	Accesorios de Impuestos	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
17-01	MULTAS	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
17-02	RECARGOS	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
17-03	GASTOS DE EJECUCION	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
31	Contribuciones de Mejoras por Obras	\$1,450,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$80,000.00	\$0.00	\$0.00	\$938,437.14	\$0.00	\$0.00	\$0.00	\$0.00	\$1,178,437.14	\$271,562.86
31-01	POR OBRAS PUBLICAS	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$210,000.00
31-01-001	APORTACION DE BENEFICIARIO:	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$210,000.00
31-02	POR SERVICIOS PUBLICOS	\$1,160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$938,437.14	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,437.14	\$61,562.86
43	Derechos por prestación de servicios	\$36,260,000.00	\$748,249.76	\$1,789,422.20	\$4,391,722.34	\$1,174,288.66	\$6,640,526.93	\$1,718,862.05	\$1,731,949.60	\$2,779,527.35	\$844,374.09	\$2,952,513.81	\$2,083,237.95	\$0.00	\$26,854,674.74	\$9,405,325.26
43-02	SERVICIO DE ASEO PUBLICO	\$35,000.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$34,958.00
43-03	SERVICIO DE PANTEONES	\$250,000.00	\$29,915.00	\$6,062.00	\$9,899.00	\$8,680.00	\$3,508.00	\$4,439.00	\$4,391.00	\$8,687.00	\$9,856.00	\$15,212.00	\$5,360.00	\$0.00	\$106,009.00	\$143,991.00
43-04	SERVICIO DE RASTRO	\$400,000.00	\$53,306.60	\$2,802.00	\$50,259.20	\$9,163.00	\$22,457.00	\$25,535.00	\$3,380.00	\$36,822.00	\$20,910.00	\$27,244.00	\$16,156.00	\$0.00	\$268,034.80	\$131,965.20
43-05	SERVICIO DE PLANEACION	\$29,687,000.00	\$79,872.90	\$967,836.87	\$4,016,606.00	\$516,528.02	\$5,771,563.95	\$1,505,859.50	\$1,426,417.57	\$2,482,904.33	\$694,436.13	\$2,602,491.45	\$1,727,327.37	\$0.00	\$21,791,844.09	\$7,895,155.91
43-05-001	LICENCIAS DE CONSTRUCCION	\$25,700,000.00	\$40,008.00	\$607,895.40	\$3,960,021.85	\$137,197.06	\$5,522,106.14	\$1,363,638.90	\$1,381,217.57	\$2,416,823.33	\$242,963.42	\$2,559,167.48	\$1,582,081.13	\$0.00	\$19,813,120.28	\$5,886,879.72
43-05-002	REPOSICION DE PLANOS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$934.34	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$422.45	\$0.00	\$1,866.79	\$133.21
43-05-003	EXP. DE FACTIBILIDAD DE USO E	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,898.00	\$3,102.00
43-05-004	LICENCIAS DE USO DE SUELO	\$700,000.00	\$8,684.10	\$15,309.42	\$19,687.00	\$110,645.06	\$143,112.86	\$115,341.60	\$13,518.00	\$19,433.10	\$166,115.24	\$13,579.60	\$69,744.40	\$0.00	\$695,170.38	\$4,829.62
43-05-005	DER DE CONST DE FOSAS, GAVI	\$50,000.00	\$7,675.00	\$4,156.00	\$5,660.00	\$6,681.00	\$2,544.00	\$3,786.00	\$3,138.00	\$3,554.00	\$2,496.00	\$2,496.00	\$3,842.00	\$0.00	\$46,028.00	\$3,972.00
43-05-006	LICENCIAS PARA FRACCIONAR	\$555,000.00	\$0.00	\$0.00	\$1,184.00	\$592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,776.00	\$553,224.00
43-05-007	Responsables de obra	\$60,000.00	\$4,242.00	\$4,563.00	\$2,872.00	\$8,449.00	\$3,125.80	\$3,126.00	\$4,562.00	\$1,436.00	\$0.00	\$2,872.00	\$8,619.00	\$0.00	\$43,866.80	\$16,133.20
43-05-008	CARTA DE TERMINACION DE OB	\$25,000.00	\$0.00	\$1,268.00	\$676.00	\$1,520.00	\$0.00	\$844.00	\$846.00	\$1,692.00	\$935.00	\$1,691.45	\$845.00	\$0.00	\$10,317.45	\$14,682.55

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-05-009	DEMOLICION DE CONSTRUCCIO	\$100,000.00	\$6,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,689.00	\$0.00	\$7,882.00	\$92,118.00
43-05-010	LICENCIA DE URBANIZACION	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
43-05-012	SUBDIVISION, RELOTIFICACION	\$550,000.00	\$6,881.00	\$7,350.00	\$15,644.00	\$20,606.00	\$36,360.81	\$18,869.00	\$23,051.00	\$4,393.00	\$281,926.47	\$20,219.21	\$24,852.96	\$0.00	\$460,153.45	\$89,846.55
43-05-013	PERMISO PARA DEMOLICION	\$70,000.00	\$6,189.80	\$9,328.42	\$4,946.00	\$5,323.00	\$3,380.00	\$254.00	\$0.00	\$0.00	\$0.00	\$2,465.71	\$422.00	\$0.00	\$32,308.93	\$37,691.07
43-05-014	FUSION	\$120,000.00	\$0.00	\$0.00	\$5,915.15	\$51,077.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,993.05	\$63,006.95
43-05-015	LICENCIA DE CAMBIO DE USO DI	\$200,000.00	\$0.00	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$199,575.00
43-05-016	REGISTRO DE PLANOS DE SUBC	\$935,000.00	\$0.00	\$317,541.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266.90	\$0.00	\$0.00	\$422.45	\$0.00	\$319,230.98	\$615,769.02
43-05-017	CONSTANCIAS	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$590.98	\$0.00	\$675.98	\$49,324.02
43-05-018	PERMISO PARA LA EXPLOTACIO	\$300,000.00	\$0.00	\$0.00	\$0.00	\$157,539.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,539.00	\$82,461.00
43-05-019	ESTUDIO DE IMPACTO URBANO	\$100,000.00	\$0.00	\$0.00	\$0.00	\$16,898.00	\$0.00	\$0.00	\$0.00	\$16,898.00	\$0.00	\$0.00	\$33,796.00	\$0.00	\$67,592.00	\$32,408.00
43-06	SERVICIO DE TRANSITO Y SEGURII	\$85,000.00	\$3,891.00	\$2,778.00	\$5,881.00	\$4,402.00	\$2,488.00	\$2,866.00	\$6,246.00	\$2,920.00	\$2,682.00	\$4,940.00	\$6,828.00	\$0.00	\$45,922.00	\$39,078.00
43-06-001	SERVICIOS DE TRANSITO(PERM	\$70,000.00	\$3,437.00	\$2,250.00	\$4,950.00	\$4,050.00	\$2,250.00	\$2,250.00	\$5,850.00	\$2,700.00	\$2,506.00	\$4,500.00	\$6,300.00	\$0.00	\$41,043.00	\$28,957.00
43-06-002	PERM PARA MANEJAR MAYORE\$	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-06-003	CONSTANCIAS DE NO INFRACCI	\$10,000.00	\$454.00	\$528.00	\$931.00	\$352.00	\$238.00	\$616.00	\$396.00	\$220.00	\$176.00	\$440.00	\$528.00	\$0.00	\$4,879.00	\$5,121.00
43-07	SERVICIO DE REGISTRO CIVIL	\$682,000.00	\$37,988.00	\$70,112.19	\$38,216.00	\$34,032.00	\$43,585.96	\$36,347.00	\$47,148.00	\$38,486.00	\$33,255.00	\$41,365.00	\$33,923.00	\$0.00	\$454,458.15	\$227,541.85
43-07-001	SERVICIO DE REGISTRO CIVIL(E	\$30,000.00	\$393.00	\$2,505.00	\$540.00	\$268.00	\$1,939.00	\$1,870.00	\$5,030.00	\$1,350.00	\$1,735.00	\$925.00	\$1,465.00	\$0.00	\$18,020.00	\$11,980.00
43-07-002	EN OFICIALIA DIA Y ORA INHABIL	\$20,000.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$0.00	\$135.00	\$270.00	\$135.00	\$0.00	\$0.00	\$0.00	\$675.00	\$19,325.00
43-07-003	A DOMICILIO DIA Y HORA HABIL	\$60,000.00	\$3,173.00	\$6,030.00	\$1,390.00	\$3,410.00	\$7,610.00	\$4,585.00	\$3,275.00	\$3,410.00	\$5,240.00	\$5,240.00	\$8,080.00	\$0.00	\$51,443.00	\$8,557.00
43-07-004	A DOMICILIO DIA Y HORA ANHAE	\$40,000.00	\$0.00	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,310.00	\$0.00	\$0.00	\$1,445.00	\$38,555.00
43-07-005	CONSTANCIA DE CONSCRIPTO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00	\$0.00	\$0.00	\$44.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88.00	\$912.00
43-07-006	ACTAS DE NACIMIENTO	\$379,000.00	\$33,878.00	\$51,918.00	\$30,089.00	\$24,936.00	\$21,637.00	\$25,083.00	\$33,849.00	\$27,090.00	\$22,220.00	\$26,444.00	\$19,536.00	\$0.00	\$316,680.00	\$62,320.00
43-07-007	ACTAS DE MATRIMONIO	\$45,000.00	\$0.00	\$5,345.19	\$2,495.00	\$2,718.00	\$3,312.00	\$2,288.00	\$2,552.00	\$2,948.00	\$1,936.00	\$4,202.00	\$2,984.00	\$0.00	\$30,780.19	\$14,219.81
43-07-008	ACTAS DE DEFUNSION	\$20,000.00	\$176.00	\$1,434.00	\$1,084.00	\$960.00	\$1,570.00	\$1,012.00	\$1,188.00	\$1,320.00	\$792.00	\$1,320.00	\$880.00	\$0.00	\$11,736.00	\$8,264.00
43-07-009	REGISTRO EXTEMPORANEO DE	\$4,000.00	\$0.00	\$105.00	\$0.00	\$0.00	\$274.00	\$0.00	\$66.00	\$338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$783.00	\$3,217.00
43-07-010	ACTA DE DIVORCIOS	\$20,000.00	\$0.00	\$149.00	\$88.00	\$44.00	\$2,009.00	\$44.00	\$88.00	\$220.00	\$44.00	\$132.00	\$0.00	\$0.00	\$2,818.00	\$17,182.00
43-07-011	BUSQUEDA DE DATOS	\$15,000.00	\$324.00	\$1,304.00	\$1,536.00	\$191.00	\$370.00	\$36.00	\$0.00	\$152.00	\$144.00	\$72.00	\$108.00	\$0.00	\$4,237.00	\$10,763.00
43-07-012	INEXISTENCIA DE REGISTRO	\$5,000.00	\$0.00	\$560.00	\$80.00	\$312.00	\$95.00	\$196.00	\$0.00	\$0.00	\$369.00	\$44.00	\$0.00	\$0.00	\$1,656.00	\$3,344.00
43-07-013	RECONOCIMIENTO DE HIJO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$44.00	\$3,306.88	\$0.00	\$0.00	\$254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,604.88	\$2,395.12
43-07-014	INSCR.ACTAS DE ACTOS R.C. PC	\$2,000.00	\$0.00	\$0.00	\$105.00	\$105.00	\$246.00	\$264.00	\$0.00	\$592.00	\$193.00	\$0.00	\$88.00	\$0.00	\$1,593.00	\$407.00
43-07-015	CERTIFICACIONES REG. CIVIL.	\$10,000.00	\$44.00	\$522.00	\$484.00	\$484.00	\$408.00	\$234.00	\$457.00	\$132.00	\$132.00	\$792.00	\$572.00	\$0.00	\$4,261.00	\$5,739.00
43-07-016	OTROS SERVICIOS	\$20,000.00	\$0.00	\$0.00	\$220.00	\$320.00	\$88.00	\$0.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679.00	\$19,321.00
43-07-017	SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$105.00	\$105.00	\$105.00	\$677.08	\$735.00	\$508.00	\$315.00	\$315.00	\$884.00	\$210.00	\$0.00	\$3,959.08	\$1,040.92
43-09	SERV. DE ESTACIONAMIENTO EN L	\$50,000.00	\$4,720.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,160.00	\$43,840.00
43-10	SERVICIO DE REPARACION,CONSE	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-11	PUBLICIDAD Y PROPAGANDA	\$200,000.00	\$63,587.75	\$23,535.92	-\$13,241.07	\$69,050.61	\$8,181.63	\$2,013.41	\$0.00	\$0.00	\$0.00	\$2,361.60	\$18,842.40	\$0.00	\$174,332.25	\$25,667.75

VILLA DE REYES

SAN LUIS POTOSÍ

2008-2020

Usr: SUPERVISOR

Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE REYES

ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico Mensual de Ingresos

AI 30/nov./2019

Fecha y

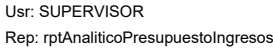
17/mar./2020

hora de Impresión

02:53 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-12	ACTUALIZACION NOMENCLATURA	\$100,000.00	\$6,371.00	\$3,662.00	\$3,102.00	\$2,442.00	\$4,328.00	\$3,960.00	\$6,796.00	\$3,786.00	\$2,970.00	\$6,784.00	\$1,840.98	\$0.00	\$46,041.98	\$53,958.02
43-13	LICENCIA Y REFRENDO PARA VTA	\$1,110,000.00	\$360,587.44	\$137,384.40	\$59,058.20	\$165,230.00	\$74,750.60	\$63,326.00	\$7,409.60	\$35,264.00	\$9,252.00	\$14,068.00	\$16,479.20	\$0.00	\$942,809.44	\$167,190.56
43-13-001	LICENCIA INICIAL	\$150,000.00	\$4,742.00	\$3,000.00	\$5,888.60	\$94,267.20	\$2,308.60	\$11,807.20	\$5,097.60	\$1,556.00	\$510.00	\$510.00	\$0.00	\$0.00	\$129,687.20	\$20,312.80
43-13-002	REFRENDO	\$840,000.00	\$354,573.44	\$132,884.40	\$53,169.60	\$70,962.80	\$72,442.00	\$10,286.00	\$2,312.00	\$33,708.00	\$8,742.00	\$11,576.00	\$4,335.40	\$0.00	\$754,991.64	\$85,008.36
43-13-003	LICENCIA TEMPORAL	\$20,000.00	\$1,272.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$7,772.00	\$12,228.00
43-13-004	LICENCIA DE FUNCIONAMIENTO	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,232.80	\$0.00	\$0.00	\$0.00	\$1,982.00	\$11,143.80	\$0.00	\$50,358.60	\$49,641.40
43-14	EXP PLACAS, LIC, PERM, ETC.	\$166,000.00	\$20,607.00	\$7,673.05	\$6,006.00	\$8,680.61	\$15,689.01	\$9,912.00	\$11,793.00	\$6,395.00	\$3,800.00	\$5,839.00	\$9,878.00	\$0.00	\$106,272.67	\$59,727.33
43-14-001	CARTA DE RECOMENDACION	\$5,000.00	\$542.00	\$102.00	\$51.00	\$51.00	\$2,163.00	\$0.00	\$0.00	\$422.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$4,331.00	\$669.00
43-14-002	CARTA DE RESIDENCIA	\$15,000.00	\$475.00	\$95.00	\$306.00	\$1,135.61	\$2,066.00	\$510.00	\$2,114.00	\$255.00	\$612.00	\$510.00	\$255.00	\$0.00	\$8,333.61	\$6,666.39
43-14-003	CARTAS DE IDENTIDAD	\$30,000.00	\$10,620.00	\$1,982.00	\$1,275.00	\$1,479.00	\$3,899.00	\$1,479.00	\$1,793.00	\$1,886.00	\$1,122.00	\$1,173.00	\$2,949.00	\$0.00	\$29,657.00	\$343.00
43-14-004	PERMISOS PARA BAILE	\$60,000.00	\$5,622.00	\$3,403.05	\$2,618.00	\$3,080.00	\$6,182.00	\$4,876.00	\$7,042.00	\$2,970.00	\$1,591.00	\$2,310.00	\$4,180.00	\$0.00	\$43,874.05	\$16,125.95
43-14-005	PASES DE GANADO	\$39,000.00	\$2,347.00	\$894.00	\$1,144.00	\$748.00	\$572.00	\$2,328.00	\$352.00	\$308.00	\$220.00	\$1,496.00	\$1,100.00	\$0.00	\$11,509.00	\$27,491.00
43-14-006	ARCHIVOS MUNICIPALES POR FI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$0.00	\$0.00	\$0.00	\$88.00	\$0.00	\$325.00	\$675.00
43-14-007	ACTAS DE CABILDO POR FOJA	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00	\$0.00	\$0.00	\$44.00	\$956.00
43-14-008	OTRAS CARTAS	\$5,000.00	\$0.00	\$177.00	\$0.00	\$759.00	\$253.01	\$56.00	\$0.00	\$95.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,340.01	\$3,659.99
43-14-009	CONSTANCIA DE UNION LIBRE	\$5,000.00	\$204.00	\$306.00	\$102.00	\$1,275.00	\$255.00	\$255.00	\$204.00	\$102.00	\$102.00	\$51.00	\$306.00	\$0.00	\$3,162.00	\$1,838.00
43-14-010	CARTA DEPENDENCIA ECONOM	\$5,000.00	\$797.00	\$714.00	\$510.00	\$153.00	\$299.00	\$408.00	\$51.00	\$357.00	\$153.00	\$255.00	\$0.00	\$0.00	\$3,697.00	\$1,303.00
43-15	SERV. CATASTRALES	\$2,185,000.00	\$13,880.00	\$495,877.00	\$142,319.00	\$140,782.00	\$642,544.37	\$40,762.00	\$89,490.00	\$110,519.00	\$41,584.00	\$185,507.00	\$134,116.00	\$0.00	\$2,037,380.37	\$147,619.63
43-15-001	SERVICIOS CATASTRALES(Avalu	\$2,150,000.00	\$13,627.00	\$495,589.00	\$139,248.00	\$139,469.00	\$640,829.37	\$38,630.00	\$86,851.00	\$109,571.00	\$40,399.00	\$183,137.00	\$131,496.00	\$0.00	\$2,018,846.37	\$131,153.63
43-15-002	Certif.Registro,Inexis.Predio	\$5,000.00	\$0.00	\$0.00	\$237.00	\$349.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$0.00	\$237.00	\$0.00	\$1,297.00	\$3,703.00
43-15-004	CARTA DE NO PROPIEDAD	\$10,000.00	\$0.00	\$121.00	\$0.00	\$474.00	\$1,478.00	\$1,658.00	\$948.00	\$0.00	\$0.00	\$0.00	\$711.00	\$0.00	\$5,390.00	\$4,610.00
43-15-005	MONITOREO VEHICULAR	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$763.00
43-15-006	CERTIFICACION FISICA DE MEDI	\$19,000.00	\$253.00	\$167.00	\$2,834.00	\$490.00	\$237.00	\$474.00	\$1,691.00	\$237.00	\$1,185.00	\$2,370.00	\$1,672.00	\$0.00	\$11,610.00	\$7,390.00
43-16	SERVICIO DE ECOLOGIA Y MEDIO .	\$700,000.00	\$62,481.96	\$27,338.70	\$8,336.38	\$191,285.30	\$35,232.45	\$2,120.88	\$103,492.00	\$34,472.00	\$0.00	\$33,796.00	\$64,719.50	\$0.00	\$563,275.17	\$136,724.83
43-17	SERVICIOS DE PROTECCION CIVIL	\$590,000.00	\$10,999.11	\$42,920.07	\$65,280.63	\$24,013.12	\$16,197.96	\$21,721.26	\$25,386.43	\$19,272.02	\$25,628.96	\$12,905.76	\$47,767.50	\$0.00	\$312,092.82	\$277,907.18
43-17-001	VISITAS DE VERIFICACION SOBF	\$300,000.00	\$10,999.11	\$31,020.53	\$58,832.39	\$19,316.94	\$16,197.96	\$21,721.26	\$25,386.43	\$17,448.02	\$25,628.96	\$12,905.76	\$47,767.50	\$0.00	\$287,224.86	\$12,775.14
43-17-002	CURSOS DE CAPACITACION EN I	\$50,000.00	\$0.00	\$0.00	\$3,041.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,041.64	\$46,958.36
43-17-003	VISITA DE VERIFICACION PARA C	\$100,000.00	\$0.00	\$9,934.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,758.31	\$88,241.69
43-17-004	AUTORIZACION DE REGISTRO C	\$40,000.00	\$0.00	\$1,965.23	\$851.65	\$4,696.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,513.06	\$32,486.94
43-17-005	ANALISIS DE RIESGOS Y EMISIO	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-17-006	CONSTANCIAS DE SIMULACROS	\$50,000.00	\$0.00	\$0.00	\$2,554.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,554.95	\$47,445.05
45	Accesorios de Derechos	\$1,200,000.00	\$0.00	\$126,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,201.00	\$130,000.00	\$0.00	\$258,936.00	\$941,064.00
45-01	MULTAS	\$600,000.00	\$0.00	\$126,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$256,735.00	\$343,265.00
45-02	RECARGOS	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,201.00	\$0.00	\$0.00	\$2,201.00	\$297,799.00
45-03	GASTOS DE EJECUCION	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51	Productos	\$1,610,000.00	\$43,928.47	\$84,141.72	\$26,724.49	\$46,472.81	\$42,749.01	\$66,022.76	\$76,116.88	\$88,818.35	\$91,278.36	\$106,858.45	\$56,377.40	\$0.00	\$729,488.70	\$880,511.30
51-03	ARRENDAM O EXPLOT BIENES PUI	\$250,000.00	\$15,213.00	\$13,805.00	\$8,305.00	\$4,430.00	\$8,470.00	\$10,078.00	\$0.00	\$0.00	\$0.00	\$5,795.00	\$3,550.00	\$0.00	\$69,646.00	\$180,354.00
51-03-001	A) MERCADOS	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
51-03-002	B) BALNEARIOS O BAÑOS PUBLI	\$200,000.00	\$14,040.00	\$13,805.00	\$8,305.00	\$4,430.00	\$8,470.00	\$8,905.00	\$0.00	\$0.00	\$0.00	\$5,795.00	\$3,550.00	\$0.00	\$67,300.00	\$132,700.00
51-03-003	C) AUDITORIO MPAL	\$10,000.00	\$1,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,346.00	\$7,654.00
51-03-004	D) PLAZA DE TOROS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
51-04	USO DE PISO	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,601.50	\$4,710.50	\$0.00	\$23,312.00	\$26,688.00
51-04-001	TIANGUIS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
51-04-002	COMERCIO AMBULANTE	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,601.50	\$4,710.50	\$0.00	\$23,312.00	\$16,688.00
51-05	USO DE PISO FEREVILLA	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
51-08	H) UNIDAD DEPORTIVA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592.00	\$592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184.00	\$3,816.00
51-09	USO DE LOTES EN PANTEONES	\$50,000.00	\$632.00	\$2,112.00	\$1,712.00	\$2,960.00	\$5,328.00	\$3,382.00	\$2,891.00	\$2,192.00	\$10,480.00	\$5,920.00	\$4,468.00	\$0.00	\$42,077.00	\$7,923.00
51-10	ESTACIONAMIENTO EN LA VIA PUE	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$970.00	\$0.00	\$0.00	\$2,410.00	\$42,590.00
51-11	POR ARRENDAMIENTO DE LOCALE	\$115,000.00	\$7,329.00	\$5,870.00	\$173.00	\$173.00	\$1,220.00	\$2,249.00	\$346.00	\$173.00	\$173.00	\$4,193.00	\$1,453.00	\$0.00	\$23,352.00	\$91,648.00
51-11-001	LOCALES EXTERIORES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51-11-002	LOCAL INTERIOR CERRADO	\$5,000.00	\$3,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,032.00	\$1,968.00
51-11-003	LOCAL INTERIOR GRANDE(MAS I	\$30,000.00	\$1,032.00	\$4,174.00	\$173.00	\$173.00	\$1,220.00	\$1,677.00	\$346.00	\$173.00	\$173.00	\$3,097.00	\$1,205.00	\$0.00	\$13,443.00	\$16,557.00
51-11-004	LOCAL INTERIOR ABIERTO CHIC	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
51-11-005	PUESTOS SEMIFIJOS GRANDES	\$15,000.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$136.00	\$0.00	\$0.00	\$0.00	\$272.00	\$112.00	\$0.00	\$1,720.00	\$13,280.00
51-11-006	PUESTOS SEMIFIJOS CHICOS (F	\$15,000.00	\$3,265.00	\$496.00	\$0.00	\$0.00	\$0.00	\$436.00	\$0.00	\$0.00	\$0.00	\$824.00	\$136.00	\$0.00	\$5,157.00	\$9,843.00
51-12	EL USO DE PISO EN LA VIA PUBLIC	\$370,000.00	\$20,276.00	\$11,667.53	\$0.00	\$0.00	\$7,677.00	\$5,100.50	\$0.00	\$0.00	\$0.00	\$686.00	\$0.00	\$0.00	\$45,407.03	\$324,592.97
51-12-001	PARA LO DIAS DE TIANGUIS DE	\$200,000.00	\$20,276.00	\$11,667.53	\$0.00	\$0.00	\$7,677.00	\$5,100.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,721.03	\$155,278.97
51-12-002	PARA LOS DIA DE TIANGUIS DE C	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51-12-003	PARA LA FIESTA PATRONAL, SIN	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686.00	\$0.00	\$0.00	\$686.00	\$9,314.00
51-12-004	PARA LA FIESTA DECEMBRINA S	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
51-13	PRODUCTOS DE CAPITAL	\$625,000.00	\$478.47	\$50,687.19	\$16,534.49	\$38,909.81	\$19,462.01	\$44,621.26	\$72,879.88	\$86,453.35	\$79,185.36	\$70,692.95	\$42,195.90	\$0.00	\$522,100.67	\$102,899.33
51-13-001	RENDIMIENTOS TESORERIA	\$70,000.00	\$45.63	\$405.85	\$56.88	\$9,079.79	\$4,349.77	\$5,583.26	\$4,104.91	\$5,690.98	\$1,658.59	\$937.55	\$1,110.10	\$0.00	\$33,023.31	\$36,976.69
51-13-002	RENDIMIENTOS INFRAESTRUCT	\$165,000.00	\$132.90	\$58.67	\$8,148.00	\$22,756.42	\$13,128.70	\$3,374.27	\$10,670.16	\$14,035.10	\$25,753.95	\$26,197.01	\$21,953.43	\$0.00	\$146,208.61	\$18,791.39
51-13-003	RENDIMIENTOS FORTALECIMIEN	\$60,000.00	\$37.21	\$31.06	\$7,839.37	\$7,068.75	\$1,257.12	\$7,919.43	\$6,374.67	\$1,298.34	\$9,815.90	\$7,815.76	\$2,738.87	\$0.00	\$52,196.48	\$7,803.52
51-13-004	RENDIMIENTOS OTRAS APORTA	\$325,000.00	\$262.73	\$50,191.61	\$490.24	\$4.85	\$726.42	\$27,744.30	\$51,730.14	\$65,428.93	\$41,956.92	\$35,742.63	\$16,393.50	\$0.00	\$290,672.27	\$34,327.73
51-13-005	APORTACION DE BENEFICIARIO:	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61	Aprovechamientos	\$1,750,000.00	\$93,295.70	\$376,711.91	\$69,333.50	\$117,044.60	\$52,397.00	\$67,884.00	\$116,004.20	\$57,392.00	\$172,918.44	\$49,743.00	\$31,938.60	\$0.00	\$1,204,662.95	\$545,337.05
61-02	Multas	\$1,350,000.00	\$84,636.10	\$376,410.41	\$67,805.85	\$117,044.60	\$52,397.00	\$67,884.00	\$116,004.20	\$57,392.00	\$83,918.44	\$49,743.00	\$26,938.60	\$0.00	\$1,100,174.20	\$249,825.80
61-02-01	MULTAS ADMINISTRATIVAS	\$250,000.00	\$4,302.00	\$38,972.41	\$8,314.05	\$6,160.80	\$0.00	\$845.00	\$65,930.20	\$14,098.00	\$24,384.80	\$23,948.00	\$2,053.60	\$0.00	\$189,008.86	\$60,991.14
61-02-02	DE TRANSITO Y POLICIA	\$550,000.00	\$80,334.10	\$40,859.00	\$52,551.80	\$91,725.00	\$41,497.00	\$55,743.00	\$39,230.00	\$34,250.00	\$35,238.00	\$24,695.00	\$24,885.00	\$0.00	\$521,007.90	\$28,992.10



ESTADO DE SAN LUÍS POTOSÍ

Fecha y hora de Impresión | 17/mar./2020
02:53 p. m.

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MUNICIPIO DE VILLA DE REYES

ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico Mensual de Ingresos
Al 30/nov./2019

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 17/mar./2020 02:53 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Total	\$267,723,391.71	\$16,338,712.37	\$19,129,266.40	\$21,811,532.75	\$19,250,426.61	\$33,598,095.41	\$15,983,611.28	\$29,721,038.67	\$16,603,406.14	\$17,346,172.85	\$16,699,705.04	\$13,938,053.88	\$0.00	\$220,420,021.40	\$47,303,370.31

LIC.ERIKA IRAZEMA BRIONES PEREZ
PRESIDENTA MUNICIPAL

C.P.ROSA ESMERALDA CARRILLO RODRIGUEZ
TESORERA MUNICIPAL

LIC.MA.GUADALUPE MARTINEZ ANGUIANO
SINDICO MUNICIPAL

LIC.RUBEN MORALES ARELLANO
CONTRALOR INTERNO