



**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/mar./2020 Al 31/mar./2020

Usu: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y 29/sep./2020  
 hora de Impresión 04:39 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$154,355,935.40</b>	<b>-\$5,942,752.19</b>	<b>\$148,413,183.21</b>	<b>\$9,217,204.66</b>	<b>\$8,556,021.63</b>	<b>\$139,195,978.55</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$36,733,500.00	-\$287,156.00	\$36,446,344.00	\$2,051,389.87	\$1,979,572.78	\$34,394,954.13
ASUNTOS FINANCIEROS Y HACENDARIOS	\$99,935,520.40	-\$5,998,120.19	\$93,937,400.21	\$5,789,467.74	\$5,207,787.81	\$88,147,932.47
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$11,805,415.00	\$142,524.00	\$11,947,939.00	\$938,044.80	\$933,346.80	\$11,009,894.20
OTROS SERVICIOS GENERALES	\$5,881,500.00	\$200,000.00	\$6,081,500.00	\$438,302.25	\$435,314.24	\$5,643,197.75
<b>DESARROLLO SOCIAL</b>	<b>\$68,240,500.00</b>	<b>\$9,867,752.19</b>	<b>\$78,108,252.19</b>	<b>\$17,490,718.72</b>	<b>\$15,944,581.35</b>	<b>\$60,617,533.47</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$702,808.21	\$702,808.21	\$702,808.21	\$702,808.21	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$51,905,000.00	-\$1,340,766.81	\$50,564,233.19	\$7,003,866.64	\$6,846,738.45	\$43,560,366.55
SALUD	\$2,318,000.00	\$0.00	\$2,318,000.00	\$330,550.95	\$310,855.69	\$1,987,449.05
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$7,181,500.00	\$93,389.80	\$7,274,889.80	\$650,139.35	\$477,516.34	\$6,624,750.45
EDUCACIÓN	\$3,740,000.00	\$1,286,640.99	\$5,026,640.99	\$912,193.93	\$890,801.14	\$4,114,447.06
PROTECCIÓN SOCIAL	\$2,296,000.00	\$7,125,680.00	\$9,421,680.00	\$6,593,031.64	\$6,592,133.52	\$2,828,648.36
OTROS ASUNTOS SOCIALES	\$800,000.00	\$2,000,000.00	\$2,800,000.00	\$1,298,128.00	\$123,728.00	\$1,501,872.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$4,922,185.00</b>	<b>\$0.00</b>	<b>\$4,922,185.00</b>	<b>\$32,373.10</b>	<b>\$32,373.10</b>	<b>\$4,889,811.90</b>
TURISMO	\$4,802,185.00	\$0.00	\$4,802,185.00	\$18,975.10	\$18,975.10	\$4,783,209.90
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$120,000.00	\$0.00	\$120,000.00	\$13,398.00	\$13,398.00	\$106,602.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$8,000,000.00</b>	<b>\$0.00</b>	<b>\$8,000,000.00</b>	<b>\$1,313,657.57</b>	<b>\$1,313,657.57</b>	<b>\$6,686,342.43</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$8,000,000.00	\$0.00	\$8,000,000.00	\$1,313,657.57	\$1,313,657.57	\$6,686,342.43
<b>Total del Gasto</b>	<b>\$235,518,620.40</b>	<b>\$3,925,000.00</b>	<b>\$239,443,620.40</b>	<b>\$28,053,954.05</b>	<b>\$25,846,633.65</b>	<b>\$211,389,666.35</b>