

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/oct./2022 Al 31/dic./2022

Fecha y 13/mar./2023  
hora de Impresión 10:19 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>GOBIERNO</b>	<b>\$163,137,763.78</b>	<b>-\$3,161,404.78</b>	<b>\$159,976,359.00</b>	<b>\$56,986,069.06</b>	<b>\$50,244,105.21</b>	<b>\$102,990,289.94</b>
LEGISLACIÓN	\$0.00	\$393,940.17	\$393,940.17	\$30,492.41	\$30,492.41	\$363,447.76
ASUNTOS FINANCIEROS Y HACENDARIOS	\$151,007,763.78	-\$32,692,514.68	\$118,315,249.10	\$40,118,339.68	\$38,542,893.69	\$78,196,909.42
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$4,900,000.00	\$23,929,778.55	\$28,829,778.55	\$9,487,632.40	\$9,404,002.81	\$19,342,146.15
OTROS SERVICIOS GENERALES	\$7,230,000.00	\$5,207,391.18	\$12,437,391.18	\$7,349,604.57	\$2,266,716.30	\$5,087,786.61
<b>DESARROLLO SOCIAL</b>	<b>\$60,361,029.52</b>	<b>\$72,184,688.33</b>	<b>\$132,545,717.85</b>	<b>\$30,370,758.01</b>	<b>\$30,441,642.08</b>	<b>\$102,174,959.84</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$789,700.00	\$789,700.00	\$0.00	\$0.00	\$789,700.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$30,968,235.92	\$192,753.45	\$31,160,989.37	\$5,595,832.38	\$5,595,832.38	\$25,565,156.99
SALUD	\$11,070,000.00	-\$1,004,062.30	\$10,065,937.70	\$3,461,086.39	\$3,425,184.90	\$6,604,851.31
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$3,924,000.00	\$5,719,815.09	\$9,643,815.09	\$2,407,016.16	\$2,354,719.42	\$7,236,798.93
EDUCACIÓN	\$6,140,000.00	-\$2,175,856.08	\$3,964,143.92	\$1,045,163.22	\$1,090,287.50	\$2,918,980.70
PROTECCIÓN SOCIAL	\$5,930,000.00	\$66,416,302.90	\$72,346,302.90	\$16,573,639.29	\$16,257,497.29	\$55,772,663.61
OTROS ASUNTOS SOCIALES	\$2,328,793.60	\$2,246,035.27	\$4,574,828.87	\$1,288,020.57	\$1,718,120.59	\$3,286,808.30
<b>DESARROLLO ECONÓMICO</b>	<b>\$490,000.00</b>	<b>\$652,428.45</b>	<b>\$1,142,428.45</b>	<b>\$248,314.06</b>	<b>\$174,683.06</b>	<b>\$894,114.39</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$112,511.74	\$112,511.74	\$0.00	\$0.00	\$112,511.74
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$490,000.00	\$539,916.71	\$1,029,916.71	\$248,314.06	\$174,683.06	\$781,602.65
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$5,550,000.00</b>	<b>\$1,093,000.00</b>	<b>\$6,643,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,643,000.00</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$5,550,000.00	\$1,093,000.00	\$6,643,000.00	\$0.00	\$0.00	\$6,643,000.00
<b>Total del Gasto</b>	<b>\$229,538,793.30</b>	<b>\$70,768,712.00</b>	<b>\$300,307,505.30</b>	<b>\$87,605,141.13</b>	<b>\$80,860,430.35</b>	<b>\$212,702,364.17</b>