



MUNICIPIO DE VILLA DE REYES
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2023 Al 30/sep./2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GOBIERNO	\$201,509,088.80	-\$29,550,975.65	\$171,958,113.15	\$116,982,324.23	\$111,900,009.91	\$54,975,788.92
ASUNTOS FINANCIEROS Y HACENDARIOS	\$166,447,088.80	-\$28,114,437.22	\$138,332,651.58	\$95,223,962.29	\$90,849,623.77	\$43,108,689.29
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$22,400,000.00	\$783,045.81	\$23,183,045.81	\$16,080,287.31	\$15,520,144.75	\$7,102,758.50
OTROS SERVICIOS GENERALES	\$12,662,000.00	-\$2,219,584.24	\$10,442,415.76	\$5,678,074.63	\$5,530,241.39	\$4,764,341.13
DESARROLLO SOCIAL	\$86,283,716.34	\$90,283,963.99	\$176,567,680.33	\$144,743,947.64	\$134,710,650.19	\$31,823,732.69
PROTECCIÓN AMBIENTAL	\$0.00	\$73,948.10	\$73,948.10	\$73,948.10	\$73,948.10	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$39,753,716.34	-\$752,193.48	\$39,001,522.86	\$27,363,262.15	\$27,358,668.55	\$11,638,260.71
SALUD	\$8,631,000.00	\$5,040,317.50	\$13,671,317.50	\$12,092,712.53	\$11,747,027.53	\$1,578,604.97
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$6,937,000.00	\$12,984,273.91	\$19,921,273.91	\$18,339,902.40	\$11,151,494.78	\$1,581,371.51
EDUCACIÓN	\$4,662,000.00	\$17,571,499.03	\$22,233,499.03	\$21,129,638.05	\$20,261,346.24	\$1,103,860.98
PROTECCIÓN SOCIAL	\$22,300,000.00	\$54,431,118.93	\$76,731,118.93	\$60,874,414.90	\$60,310,944.90	\$15,856,704.03
OTROS ASUNTOS SOCIALES	\$4,000,000.00	\$935,000.00	\$4,935,000.00	\$4,870,069.51	\$3,807,220.09	\$64,930.49
DESARROLLO ECONÓMICO	\$866,000.00	\$747,011.66	\$1,613,011.66	\$1,274,360.25	\$1,260,457.65	\$338,651.41
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$534,111.66	\$534,111.66	\$534,111.66	\$534,111.66	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$866,000.00	\$212,900.00	\$1,078,900.00	\$740,248.59	\$726,345.99	\$338,651.41
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$7,250,000.00	\$3,520,000.00	\$10,770,000.00	\$10,762,763.92	\$10,762,763.92	\$7,236.08
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$7,250,000.00	\$3,520,000.00	\$10,770,000.00	\$10,762,763.92	\$10,762,763.92	\$7,236.08
Total del Gasto	\$295,908,805.14	\$65,000,000.00	\$360,908,805.14	\$273,763,396.04	\$258,633,881.67	\$87,145,409.10